

# St Philip's

episcopal church

## STEWARDSHIP CAMPAIGN 2023: 'WE WILL'

### Did you know:

- 2023 pledges & plate offerings = \$680K (funding 58% of the church's budget)
- Income from our endowment fills a gap in our budget. What that actually means is a % of our performance-based endowment income, which fluctuates based on market performance (think dividends & interest) ...  
*...however with market performance decreasing and inflation increasing, we have a \$43K budget gap to fill in 2024.*

Stewardship is the responsibility we hold to take care of what is entrusted to us: our church, our community, and our future.



This is a year of opportunity

**60%** HOUSEHOLDS  
PLEGED IN  
2023



### Let's talk about pledge participation

60% of our known parish households pledged

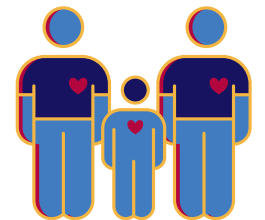
- The median household pledge in 2023 was \$2,400 (\$2k per month)
- Our first big goal for this year is to increase our # of pledges by 40 households

*If pledging is not in your practice, we ask you to thoughtfully consider trying it this year. Any amount is valuable and contributes to our operations.*

### Inflation Impacts Our Church Too

We feel the impacts of inflation in our daily lives. The church feels it too.

- The 2024 St.Philip's budget will increase by 6% to maintain current church operations – think programming, staff, & outreach/ inreach support that you see throughout the year
- Our mission for the 2023 pledge campaign, which serves our 2024 church budget is to:



Fill the endowment gap + Account for inflation in church expenses

2023 Inflation  
Increase in  
Church  
Expenses



# 'WE WILL, WITH GOD'S HELP'



**We say 'We will' during the service of baptism as a statement of our commitment to supporting each other in our lives in Christ.**

Our 2024 Opportunity

Our Gratitude: St. Philip's parish exemplifies our stewardship mission through passion, purpose, and possibilities.

Our Ask: Prayerfully consider increasing your pledge this year to support the work of St. Philip's in the coming year. Any increase is meaningful

Our second big goal this year is an average pledge increase of 15%.

For example:

- Based on our median, a \$2,400 annual pledge increased by 15% = \$360 more annually / \$30 more monthly

