



## 2024 Ministry Needs Form

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*Thank you for your interest in St. Philip's Ministry Funding!*

Please return this form to Amanda Fratrik: You may **email** arfratrik@gmail.com; **mail** it to Attn: Amanda Fratrik, St. Philip's Episcopal Church, 403 E Main Street, Durham, NC, 27701; or **drop it off** at the church office.

**Completed forms are due no later than October 1, 2023**

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**Ministry Name:**

**Leader Name:**

**Number of parishioners actively engaged:**

**What are your ministry's goals?**

**Is this a new ministry?**  Yes  No **(If yes, please skip to the \*)**

Please briefly describe your ministry's activities for the past year:

Did this ministry receive funds from the 2023 operating budget?  Yes  No

If yes, how much did you receive?

Did these funds serve ministry needs?  Yes  No

Did your ministry conduct any fund-raising events, activities, request funds directly from parishioners, or receive additional outside funding in addition in 2023?  Yes  No

If yes, please briefly describe how funds were raised:

How much was raised?

How were these funds used?

Did this ministry receive in-kind donations in 2023?  Yes  No

If yes, please briefly describe what type of donations were received and in what quantities:

**\* What is your total budget request for 2024?**

**Does this represent additional funding from 2023?**  Yes  No **(If no, please skip to the #)**

If yes, how much?

What would these additional funds be used for?

Is this an expansion of existing activities or programs?  Yes  No

**# Could your ministry function effectively with less funding?**  Yes  No

**If yes, what is the minimum you need to fulfill your goals/activities in 2024?**

**Is there any other information you'd like the committee to know about your ministry?**

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***Our anticipated timeframe:***

September 10	Meeting for ministry leaders to discuss funding process
October 1	Forms Due
October	Committee meets to discuss funding recommendations
October 23	Committee presents funding recommendations to the vestry
December	Vestry votes on a final 2024 budget, including ministry funding
January 15	Funding decisions communicated to ministries